



**DIABETES ASSOCIATION
OF GREATER CLEVELAND**

Fighting the diabetes epidemic right here at home

The Road Ahead

2007 Annual Report



Organizational Overview

Patient Education and Services

- School and Health Fair Presentations
- Diabetes Risk Assessments
- Individual and Group Diabetes Self-Management Classes
- Printed Educational Materials
- Answering Questions via Telephone or via “Ask an Educator” on www.dagc.org
- Individual Medical Nutrition Therapy
- Aronoff Library and Resource Center
- Patient Assistance Program
- Referral Services to Healthcare Providers
- Professional Education Programs
- Public Policy Activities Surrounding Diabetes-Related Issues

Camp Ho Mita Koda and Youth Programs

- Residence camp for children ages 6-15 with type 1 diabetes
- 1-day Mini-Camp for children ages 4-8 with type 1 diabetes and their parents
- Teen Weekend for teenagers ages 16-19 with type 1 diabetes
 - Residence camp for teenagers ages 12-17 with type 2 diabetes
 - Off season programming and networking opportunities.

Dietrich Diabetes Research Institute

- Meetings and symposia, including Diabetes Research Retreat, quarterly meetings, and collaborative programs with research institutions.
- Local diabetes research support, including Summer Internships in Diabetes Research, Collaborative Grants, and Grants-in-Aid.
- Newsletters, including a lay newsletter highlighting local projects and experts and electronic updates for investigators.
- Local diabetes research information, including the Dietrich Diabetes Database and clinical trial listing.

DAGC's Mission:

To improve the lives of people affected by diabetes by leading the Northeast Ohio community in its prevention, management, and cure.

DAGC's Services:

Diabetes Association of Greater Cleveland is Northeast Ohio's only local and independent diabetes-focused organization, not affiliated with the American Diabetes Association or Juvenile Diabetes Research Foundation. One hundred percent of donations to DAGC remain in Northeast Ohio. DAGC's diabetes educators are right here, ready to help you.

*Diabetes Association of
Greater Cleveland is a
United Way Services
partner agency.*



Community Partner



A Letter from the
Chairman of the Board

As my two-year term as Chairman of the DAGC Board of Directors comes to a close, I must thank a team of extraordinary leadership volunteers, our committed supporters, and an exceptional staff for making this such a rewarding experience. I am proud of our successes during the past two years. DAGC has already achieved many of the goals of our 2006-2008 strategic plan, some of which are highlighted in this report. Major accomplishments include the merger with Camp Ho Mita Koda, which has enabled DAGC to increase its programs for children and teenagers with diabetes; fiscal responsibility which led to an increased and balanced budget in 2007, also projected for 2008; and a vast expansion of our hands-on diabetes education programs and services for the 1 in 13 people in our community who has diabetes. We continue to facilitate and support diabetes research at local medical institutions through our Dietrich Diabetes Research Institute and to forge other partnerships throughout the community.

I turn the gavel over to John Kirk, a terrific leader, who succeeds me as Board Chairman. I invite all those who are concerned about diabetes and our community to join John, the board, the staff and many others to carry out DAGC's important mission on behalf of those with diabetes in Northeast Ohio. Our challenges: a rapid increase in the incidence of diabetes and obesity in our community and nation; more need coupled with diminishing resources in today's tight economy; and greater competition for the time and talent of volunteers who can make things happen. As we look to the future we hope for a cure and we support the efforts of local researchers. But until there is a cure, DAGC will be here to inform the local public, educate and advocate for those with diabetes, and support research and programs for children. We ask you to join us in those efforts through your donations, your volunteer participation, and your attendance at our programs. Thank you for the opportunity to serve the diabetes community through service to DAGC.

Philip Goldberg, MD



A Letter from the
President & CEO



On behalf of all DAGC's friends, especially members of the board and staff, I extend my enormous gratitude to Dr. Phil Goldberg for leading the Association with vision and commitment throughout the past two years. It has been a joy to work with Phil, who has been an enthusiastic Chairman and great contributor to DAGC programs, events, and governance. Thanks, Phil! And thanks also to the entire Board of Directors, and members of all the committees, task forces, and volunteer groups that make DAGC successful and make us a family.

In the year ahead we will complete our current strategic plan. In this political year, DAGC will renew our public policy agenda and set new goals as advocates for people with diabetes. We will make our youth programs even better, adding exciting new initiatives to our summer camp and year-round activities schedule. We will continue to build on our unique strengths: that we are able to spend 100% of the funds we raise to provide services right here at home; that we have 5 diabetes educators on staff to meet local needs for education and services; and that we leverage our efforts through successful partnerships with local institutions, agencies and companies.

This year we will carry out a community needs assessment; the results will guide our next strategic plan. There will be new challenges, we know. There will be new opportunities as well. Because DAGC is your local diabetes resource, please remain involved; participate in the needs assessment, continue to give generously of your time, and utilize our exceptional staff to help you manage your diabetes.

My final word is another "thank you" – this one to the wonderful members of our staff. We are few but mighty, and I am privileged to lead such a dedicated, creative and hardworking group. Good year, team.

Jacquie Dickinson



DAGC'S ROAD MAP

This year's annual report theme, "The Road Ahead," reflects DAGC's commitment to accomplishing the goals set forth in our current strategic plan and planning our road map for the future. The following pages illustrate the achievements during 2007 in each of our focus areas.

Patient Education and Services

In 2007, DAGC's four health educators served nearly 6,800 people with diabetes for more than 13,000 service hours (an increase of 32% over the 2007 target for service hours).

To accomplish this:

DAGC increased the number of clients served by Medical Nutrition Therapy (nutrition counseling) by expanding the program to off site safety net providers, including Care Alliance and Neighborhood Family Practice.

The number of individuals served by community education programs increased by 36%, largely through a collaboration with the national Divabetic organization, who brought the "Divabetic: Makeover Your Diabetes" event to Cleveland in September. More than 450 local women attended this event, which combined personalized diabetes education with free salon and spa services. After this event, DAGC received grant funding to pilot an emotional support program (another strategic plan goal) for interested Divabetic attendees. In 2007, two "DAGC Diva" programs were held with a total attendance of 70 people. The program will continue into 2008.

2007 Patient Education and Services Statistics

	<u>Clients Served</u>	<u>Service Hours</u>
Community Education Programs	1,008	3,385
Telephone and Email Counsel	3,515	880
Group Diabetes Self Management Classes	86	532
Medical Nutrition Therapy	125	133
Dining with Diabetes	52	290
Culturally Specific Education Programs <i>(including African American Family Reunion)</i>	1,550	398
Patient Assistance	140	70
Camp Ho Mita Koda (diabetes education)	318	7,500
Totals	6,794	13,188



Camp Ho Mita Koda and Youth Programs



Camp Ho Mita Koda served 318 children and teenagers with type 1 and type 2 diabetes in 2007 through its residence camp for children with type 1 diabetes, mini-camps for young children with diabetes and their parents, Bicycle Adventure, Teen Weekend for teenagers with type 1 diabetes, and residence camp for teenagers with type 2 diabetes. In an effort to keep in touch with campers and families on a year-round basis, Camp Ho Mita Koda offered 9 off-season programs which attracted 145 people including 49 campers.



A major accomplishment for the camp in 2007 was that it was successfully re-accredited by the American Camping Association. This involved an extensive administrative and on site effort to document compliance with completely revised ACA standards. The status of the camp's physical plant continues to improve. In 2007, a steel dock was installed, the camp was largely converted from propane to natural gas fuel, a major electrical upgrade was made to part of the camp system, and the porch of the main hall was re-roofed.



Dietrich Diabetes Research Institute

2007 highlights for DAGC's research arm, the Dietrich Diabetes Research Institute (DDRI), include:



Through its Summer Internship in Diabetes Research program, DAGC supported six college students engaged in diabetes research projects at Case Western Reserve University, Cleveland Clinic, and MetroHealth Medical Center.

DDRI held the second Chairman's Forum on Diabetes Research, which provided an update on local diabetes research initiatives to the lay community and honored Lawrence J. Singerman, MD, FACS, FICS with DAGC's Lifetime Achievement in Diabetes Research Award.

DDRI held the 4th Annual Diabetes Research Retreat, "Dr. Bernard Landau, MD, PhD: A Life in Diabetes Research," supported in part by Case Western Reserve University School of Medicine, Merck & Co., Inc., Takeda Pharmaceuticals North America, Inc., and

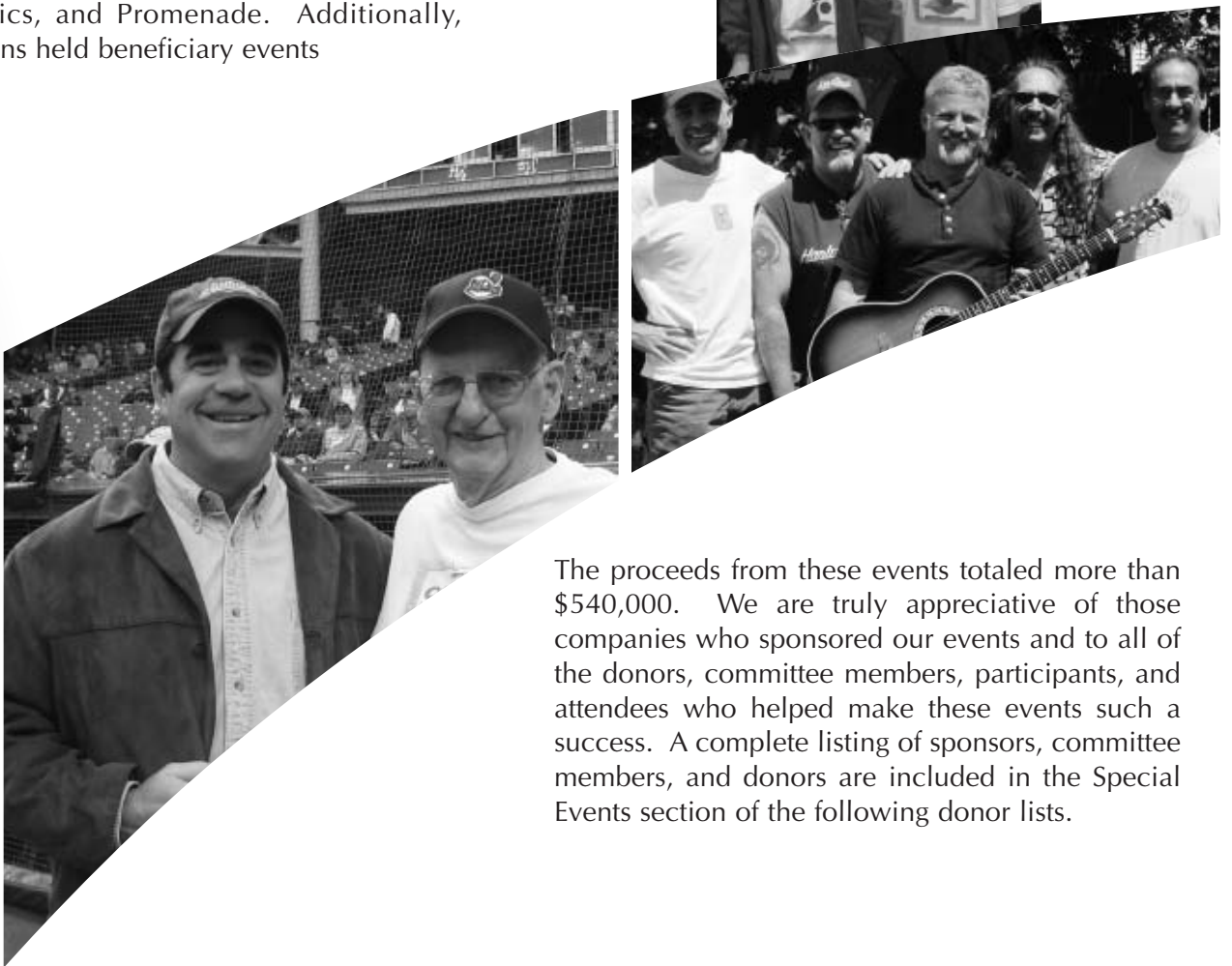


Steven and Rodger Landau. The event attracted 154 diabetes investigators from throughout Northeast Ohio. The program was dedicated to the work and memory of Bernard R. Landau, MD, PhD, a professor of medicine at Case Western Reserve University and 2006 recipient of DAGC's Lifetime Achievement in Diabetes Research Award. National and international experts associated with Dr. Landau presented their research at the Retreat. One participant commented that the Retreat was "comparable to any national conference."

DAGC awarded two challenge grants for collaborative diabetes research projects to recipients working together from Case Western Reserve University/University Hospitals and Case Western Reserve University/MetroHealth Medical Center. The research institutions made a 50% match of DDRI's grant awards, making the total funding for each project \$69,000 per year.

Special Events

Special events are an important part of how we raise funds to support our many local programs and services. DAGC hosted five special events in 2007, including the Verizon Wireless SWIM and SCUBA for Diabetes, Golf Tournament, presented by The Shamrock Companies, Inc., Backpack Bivouac, presented by ACCU-Chek, to benefit Camp Ho Mita Koda, Charity Scramble, presented by ATS Logistics, and Promenade. Additionally, numerous individuals and organizations held beneficiary events on our behalf.



The proceeds from these events totaled more than \$540,000. We are truly appreciative of those companies who sponsored our events and to all of the donors, committee members, participants, and attendees who helped make these events such a success. A complete listing of sponsors, committee members, and donors are included in the Special Events section of the following donor lists.

Thank You

To Our Generous Supporters



Diabetes Association of Greater Cleveland (DAGC) offers its sincere appreciation to our generous donors and volunteers, whose gifts of time and money allow DAGC to continue to improve the lives of those affected by diabetes and the professionals who care for them right here in Northeast Ohio. These lists reflect contributions from January 1, 2007 through December 31, 2007.

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Chairman's Forum on Diabetes Research

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Lifetime Achievement in Diabetes Research Award:

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Challenge Grants - Collaborative Diabetes Research

Nelson Phillips, PhD & Faramarz Ismail-Beigi, MD, PhD

"Design and in vivo efficacy of ultra-stable insulin analogs"

John Sedor, MD & Sudha Iyengar, PhD

"Mapping Diabetic Nephropathy Genes"

Research Grants-in-Aid Awards

Nelson Phillips, PhD, Associate Professor, Dept. of Biochemistry, CWRU
"Redesign of insulin for use in implantable pumps"

Xin Yu, ScD, Associate Professor, Dept. of Biomedical Engineering, CWRU
"Glucose metabolism in diabetic hearts"

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Thanks to the 1,000+ volunteers who made 2007 such a very productive year. While we cannot list all of the volunteers in this report, we take this opportunity to extend our heartfelt thanks to our office volunteers who collectively contributed over 700 hours of service to DAGC this year.

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Every attempt has been made to accurately list the Diabetes Association of Greater Cleveland's and Camp Ho Mita Koda's contributions from January 1, 2007 through December 31, 2007. Please accept our apologies for any errors or omissions and inform the office at (216) 591-0800 so that we may correct our records.

2007 Financial Information*

(Based on preliminary unaudited figures for the year ended December 31, 2007)

Income for Operations: \$1,932,600

2007 Revenue

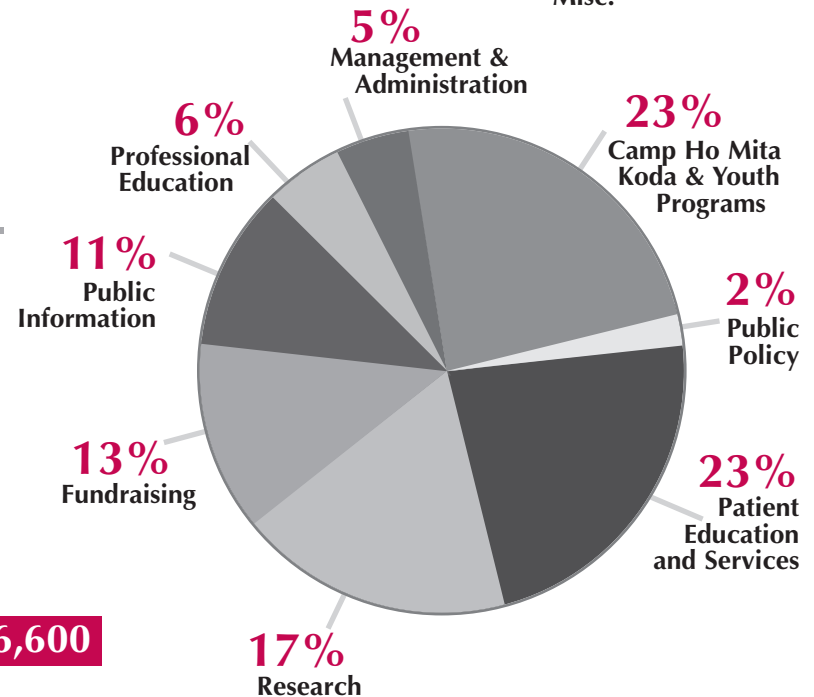
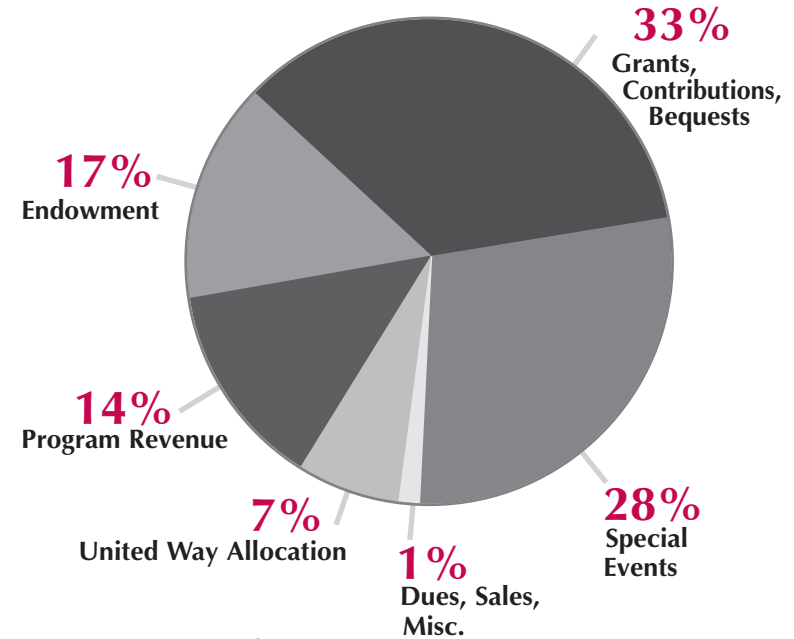
Grants, Contributions, Bequests	\$632,100	33%
Special Events	542,000	28%
Endowment**	339,700	17%
Program Revenue	269,300	14%
United Way Allocation	129,400	7%
Membership Dues, Sales, Misc. Income	20,100	1%
Total	\$1,932,600	100%

*Statement of Financial Position Summary (assets, liabilities, net assets) will be available at www.dagc.org on completion of 2007 audit (June 2008).

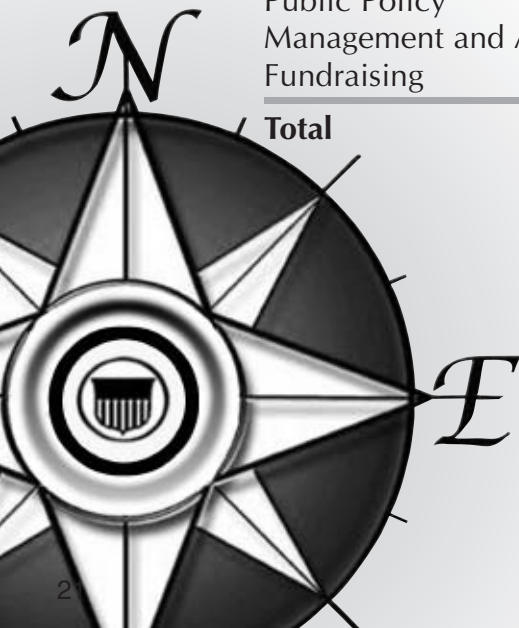
**Including transfers from The Leadership Campaign fund utilized for programs and services in 2007.

2007 Expense

Public Information	\$207,000	11%
Patient Education and Services	450,000	23%
Camp Ho Mita Koda and Youth Programs	448,500	23%
Research	323,000	17%
Professional Education	105,400	6%
Public Policy	38,300	2%
Management and Administration	101,600	5%
Fundraising	242,800	13%
Total	\$1,916,600	100%



Expenses for Operations: \$1,916,600



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